

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (5328900001) Appeal Board Claims  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,501,794	\$ 4,501,794	\$ 4,501,794	\$ 4,501,794
Estimated Revisions	17,019,974	0	0	0
	<u>21,521,768</u>	<u>4,501,794</u>	<u>4,501,794</u>	<u>4,501,794</u>
Total Resources	<u>\$ 21,521,768</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>
 FTE	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 568,573	\$ 153,608	\$ 153,608	\$ 153,608
Personal Travel In State	1,891	9,000	9,000	9,000
State Vehicle Operation	2,858	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	228	1,000	1,000	1,000
Office Supplies	17,612	3,000	3,000	3,000
Facility Maintenance Supplies	3,184	2,000	2,000	2,000
Equipment Maintenance Supplies	7,702	8,000	8,000	8,000
Professional & Scientific Supplies	4,534	1,000	1,000	1,000
Housing & Subsistence Supplies	1,998	500	500	500
Other Supplies	588	5,000	5,000	5,000
Printing & Binding	0	500	500	500
Drugs & Biologicals	0	500	500	500
Food	7,530	100	100	100
Uniforms & Related Items	17,749	500	500	500
Postage	22,164	100	100	100
Communications	11,319	3,000	3,000	3,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	20,064	8,000	8,000	8,000
Utilities	920	3,000	3,000	3,000
Professional & Scientific Services	16,706,318	964,438	964,438	964,438
Outside Services	37,653	80,000	80,000	80,000
Intra-State Transfers	0	500	500	500
Advertising & Publicity	0	3,000	3,000	3,000
Outside Repairs/Service	12,316	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
IT Outside Services	3,245	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor	155	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	3,461	1,000	1,000	1,000
Equipment	8,368	1,000	1,000	1,000
Equipment - Non-Inventory	361	500	500	500
IT Equipment	17,801	10,000	10,000	10,000
Claims	4,758,560	3,103,548	3,103,548	3,103,548
Other Expense & Obligations	-4,044	25,000	25,000	25,000
Licenses	0	1,000	1,000	1,000
Fees	0	1,000	1,000	1,000
Refunds-Other	-714,971	50,000	50,000	50,000
State Aid	1,076	3,000	3,000	3,000
Aid to Individuals	2,558	47,500	47,500	47,500
Capitals	0	500	500	500
Total Disposition of Resources	<u>\$ 21,521,768</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>